



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 01246 950850

Email: clerk@baslowandbubnellparishcouncil.gov.uk

Web: www.baslowvillage.com

11th November 2025

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **20th January 2026 at 7.30pm in the Village Hall, Baslow.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

AGENDA

- | | <i>Report / Action Required</i> |
|---|--|
| 1. Apologies for absence – Cllr Buckham and Cllr Hopkins | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) A question shall not require a response at the meeting nor start a debate on the question. The chairman may direct that a written or oral response be given.
c) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter.
d) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 18 th November 2025. | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -
Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded" | |
| 6. Matters Arising (actions from previous meetings to note – non-decision making):
• Public speaking:
➤ Gatepost to be removed still
• Clerk vacancy
• Councillor updates and photos for the website
• Planning
• Suggestions from residents
• Inspections
• Working Parties
• Correspondence – actioned as agreed | To discuss
Agenda Item 11
To nudge
Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To note |
| 7. Planning Applications
New:
• NP/DDD/1225/1211 - Halston, Calver Road, Baslow - Extension of the existing single storey lean-to side extension
Discussed via email:
• NP/DDD/1225/1211 - Halston, Calver Road, Baslow - Extension of the existing single storey lean-to side extension – Withdrawn | To discuss

To note |

- NP/DDD/1125/1185 - Church Terrace, Church Street, Baslow - Replacement of the existing windows, painting of the exterior timberwork, and replacement of the awnings and signage – No comments

Existing:

To note

- NP/DDD/0825/0812 - Newby House, Over Lane, Baslow, DE45 1RT - Removal of existing timber fence and gates. Construction of new wood-effect aluminium gates and stone walling. See supporting drawings for full description of works.- Granted conditionally
- NP/DDD/0825/0808 - Park Lodge, Park Lane, Baslow, DE45 1SR - Proposal to form new doorway through as previous approved opening will be more intrusive to original building fabric. – Granted conditionally
- NP/DDD/0325/0228 - The Old Bakehouse Bungalow, Nether End, Baslow - Change of use of outbuilding for use as residential holiday let and external alterations to existing bungalow roof, windows and doors. Formalising existing access from rear private drive – Granted conditionally
- Eaton Hill Development update

8. Suggestions or issues from residents:

- Telephone box change of use – Request sent to BT and Paek Park Planning

To note

9. Inspections

- Issues from latest inspections?

- Defibs
 - New pads and batteries installed
- Burial Ground
 - Memorial request – flat plaque in front of existing memorial
 - Memorial request which will require a plot to be allocated
- Woodland
 - Proposal for the old bike track area
 - Climbing wall – installed
 - Rospa inspection – all actions completed

Clerk

Cllr Dawson

To discuss

To discuss

Clerk

To note

To note

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?yourlocalpolicingteam=about-us&tab=crimemap>) –
 - 17 crimes in November 2025 – 4 crimes in Baslow:
 - 2 violence and sexual offences
 - 1 criminal damage and arson
 - 1 shoplifting
- Query about the violence and sexual offences was responded to by the SNT.
- Community Orchard Land Registry
- Chatsworth Christmas Market restrictions – Eaton Drive and Bubnell Lane complaints
- Local Government Review
- Peak District National Park Authority: Local Plan consultation on Preferred Approach
- Eaton Hill Development
- Open DCC Road logs – chased DCC via Cllr Hobson. Oldest dates to 2023!
- Derwent Drive Flood Group communication with Severn Trent and the Environment Agency
- Grit bins:
 - One missing at the Village Hall?
 - Request for a new one at West End
 - White Lodge Lane bin

To note

Update
Feedback

Update
To respond?

Update
Update
Clerk /
Cllr Buckham
To discuss

11. Finance and Administration including Working Party Update:

- Clerk vacancy – The post has been accepted by Carol Duncan. A handover period will begin in March.
- Tenders have been received for the Ground Maintenance, Woodland Park and Website – Appendix A (confidential)
- Accounts to 10th January 2026 – Appendix B
- 2026-2027 Budget and precept setting – Appendix C
- Bank merge - Virgin Money and Nationwide became part of the same group in 2024. Virgin Money's business will become Nationwide on 2 April 2026, if the Court approves the transfer.
- S137 Requests - None
- New expenditure to approve:
 - Electronic payment – Printer Ink – Clerk - £25
- Expenditure to note:
 - Standing Order - Clerk – £502.40 per month
 - Electronic payment – Finding Fitness Ltd – Climbing Wall £9180.00 (£1530 VAT)
 - Electronic payment – Defib4Life – Batteries - £702.00 (£117 VAT)
 - Electronic payment – Village Hall hire - £20

To discuss

To discuss/approve
To note
To approve
To note

To note
To approve

To note

- New income to note:
 - Electronic receipt – John Heath and Sons – Burial - £700
- To note
12. Correspondence
- Derbyshire Fire & Rescue Service Community Risk Management Plan budget for 2026-2027 consultation To respond?
 - District Wide Housing Needs Analysis To discuss
 - East Midlands Combined County Authority: Mayor's Transport Plan Consultation – Sent to Environment Group too To respond?
 - Eaton Hill resurfacing – complaint made to DCC who think it is to a good standard To discuss
 - Nature Futures Event: Co-Creating a Vision for Nature in the Peak District Dales – 24th January – Sent to Environment Group too To attend?
 - Upcoming Changes to Bus Operations & Collaboration on Bus Shelters – Moving to the East Midlands Combined County Authority To note
 - 2026 Events: To note
 - Pink Ribbon Walk – Sunday 17th May 2026
 - Trek26 Peak District - Saturday 27th June 2026
13. Feedback from Meetings and Training:
- Peak Partnership Summit – 19th November Cllr Buckham
 - Beaver Feasibility Assessment – 12th January Clerk
 - Peak Cluster Phase 1 Consultation: Invite for Elected Members / Parish Councillors to attend Peak Cluster phase 1 – 13th January
14. For information: To note
- Barbrook Old Bridge traffic restrictions in place
15. Reading (circulated by email): All to be read
- Clerks and Councils Direct (paper)
 - Citizens Advice 6 Month Impact Report - Derbyshire Dales
 - Severn Trent Councillor Newsletter
 - Baslow Environment Group
 - DALC Newsletters
 - NALC Newsletters
 - Peak District News, Views and Bulletins
 - Friends of the Peak District News
 - Media Releases from Derbyshire Dales District Council
 - Parishes Planning Bulletin
 - Peak Park Parishes Forum papers and newsletters
 - Rural Matters Newsletter
 - Rural Services Network Bulletins and Press Releases
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Police Alerts and newsletters

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Village Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 17th March 2026
- 19th May 2026
- 21st July 2026
- 15th September 2026
- 17th November 2026



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MINUTES

For the meeting held on 18th November 2025 at Baslow Village Hall

Councillors present:	David Dawson Christopher Brown Emma Beer Steve Brown Jane Buckham	Simon Chalk Richard Clark Nick Gilbert Jonathan Holsgrove John Hopkins	Apologies:	Cllr Kath Potter (Peak Park) PC Shaun Jakins PCSO Anthony Boswell
Others:	Cllr Susan Hobson (DDDC and DCC)	Sarah Porter		

*Report / Action
Required*

1. There were apologies for absence received from Cllr Kath Potter, PC Shaun Jakins and PCSO Anthony Boswell.
2. There were no declaration of interests.
3. Public speaking:
 - Anthony Boswell – Police (via the Clerk) – There was an attempted break in of a business premises in Beeley in the early hours of Sunday morning. Over the same night/morning there were 2 other business premises locally were targeted. There were a number of shed break ins in Hathersage over the weekend. Between 20/10 and 18/11 there's been 3 reported crimes in the village of Baslow - 1x shoplifting, 1x theft and 1x malicious communications. If you see people acting suspiciously, then please report it on 999, 101, online form (if not emergency) and social media.
 - Cllr Susan Hobson when she arrived at 8.20–
 - Went to the Severn Trent Water meeting about the water main improvements. They have some funding for Community projects.
 - Chatsworth Market parking – the Doctors surgery has asked for people to not use their car park at weekends as it is required for access for contractors.
 - Police and Crime Commissioner meeting about the speeding in Baslow and not yet heard anything back.
 - East Midland Mayor representative for Sustainable Transport held a meeting in Rowsley to look at extending the White Peak Loop. They are looking for improvements across all transport areas.
 - There is a Scrutiny meeting at DCC next week about readiness for flooding. The message Cllr Hobson is taking to it is the need to keep grids and gullies clear especially of leaves.
 - The white lines at the bottom of School Lane have not been reinstated. This has been reported and asked for the roundabout to be done again. DCC claim that they have not found this to be an issue, so Cllr Hobson has challenged this.
 - Cllr Buckham thanked Cllr Hobson for the Council sweeping around the green and tidying up where the yellow lines are.
 - Temporary lights for STW works were put up days before the work was due to start. This is not acceptable. Please challenge this through the Clerk and Cllr Hobson.
4. The Minutes of the Meeting held on 16th September were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings to note – non-decision making):
 - Public speaking:
 - State of footpaths and pavements reported to DCC and Cllr Hobson
 - Gatepost removed from the Village Green
 - Clerk vacancy was discussed under Item 11
 - Councillor updates and photos for the website
 - Planning was discussed under Item 7
 - Suggestions from residents were discussed under Item 8
 - Inspections were discussed under Item 9
 - Working Parties were discussed under Item 10
 - Correspondence – actioned as agreed
7. Planning Applications
New:

Chairman's Signature Date.....

- NP/DDD/1125/1119 - Park House, Park Lane, Baslow - Listed Building consent - Reform existing covered up lightwell – No comments

Clerk

Discussed via email – None

Existing:

- NP/DDD/0825/0812 - Newby House, Over Lane, Baslow, DE45 1RT - Removal of existing timber fence and gates. Construction of new wood-effect aluminium gates and stone walling. See supporting drawings for full description of works.- Granted conditionally
- NP/DDD/0825/0808 - Park Lodge, Park Lane, Baslow, DE45 1SR - Proposal to form new doorway through as previous approved opening will be more intrusive to original building fabric. – Granted conditionally
- NP/DDD/0325/0228 - The Old Bakehouse Bungalow, Nether End, Baslow - Change of use of outbuilding for use as residential holiday let and external alterations to existing bungalow roof, windows and doors. Formalising existing access from rear private drive – Granted conditionally
- Eaton Hill Development update – The developer is not able to be a Registered Provider (RP) for affordable & social housing and therefore is looking to work with DDDC to deliver this scheme. The Councillors queried if the houses are still going to be sold with a Derbyshire clause or whether they will be rented by DDDC? There was concern about the removal of the green roof as this was key to the support from the village and whether it would be better for DDDC to retain the community space. Clerk will ask this.

Clerk

8. Suggestions or issues from residents:

- Telephone box change of use – There was a discussion about using the space for a defibrillator. It was agreed for the Clerk to contact BT about taking over the box.
- Hedge overgrown on Church View Drive – The hedge has now been trimmed.
- Himalayan Balsam – Clerk has reported the concerns to Chatsworth who plan to hold some volunteer days to tackle the problem led by the Head of Fisheries

Clerk

9. Inspections

➤ Issues from latest inspections?

- Defibs
 - New pads and batteries – It was agreed to replace the pads and leave the batteries. The Clerk will also ask for a quote for a new defibrillator for the phonebox.
- Burial Ground
 - Bins – Green bin having everything put in. There may be a need for some signage.
- Woodland
 - Met with Triumph – They rotate the groups in the play area with a maximum of 20 children. It was suggested that this was quite high. They have developed a sign reassuring the public the play area is open for all.
 - Proposal for the old bike track area – There was a discussion about the scheme for a building in the old bike track area. This will be a community building and developed with the school and Sports Field. Need to be clearer about the purpose of the building. Chatsworth have to be involved, and the design needs to be in keeping with the woodland space. It has to be useable for all users of the woodland park.
 - Climbing wall – lottery grant successful. The potential location was discussed. There was then a discussion about the existing damaged piece of equipment. Some Councillors will have a look on Thursday.
 - Rospa inspection – all actions completed except:
 - Zip wire – new screwdriver required. The one to buy has been sent to David Robins.

Clerk

Clerk

All

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?yourlocalpolicingteam=about-us&tab=crimemap>) –
 - 17 crimes in September 2025 – 5 crimes in Baslow:
 - 3 violence and sexual offences
 - 2 criminal damage and arson
 - 19 crimes in August 2025 – 4 crimes in Baslow:
 - 1 anti-social behaviour
 - 2 violence and sexual offences
 - 1 criminal damage and arson
 - 14 crimes in July 2025 – 2 crimes in Baslow:
 - 1 other theft
 - 1 violence and sexual offences

There was a query about the increasing appearance of violence and sexual offences. The Clerk will request this information.

Clerk

- Community Orchard Land Registry – Needs some legal help. Cllr Holsgrove has got 2 quotes of £750 and £500 plus VAT and disbursements. There are covenants on it linked to the neighbouring houses. It was agreed to go with the £500 quote. Clerk
Cllr
Holsgrove
 - Community Orchard Group would like to thank the Parish Council for the grant for apple day. This year apple day made a profit and wondering about buying another gazebo or apple press along with some repairs. The sad report is that it appears someone or some people removed a number of apples from the orchard. The trees will be monitored more closely by the Orchard Group next year.
 - Baslow Environment Group – A meeting is being arranged to discuss the future involvement of the Parish Council.
 - Chatsworth Christmas Market restrictions seem to be working well so far. There has been requests for further cones, but these are not justified as on cul-de-sacs. Requests for changes should be made to the Clerk and ideally be supported with photographs showing the issue. All
 - Emergency Planning – Flooding – the WhatsApp groups worked really well. Flood defences were put up and all supported one another. Bar brook did not flood any properties and the water moved away much quicker due to the clearance work undertaken by the Environment Agency. The Nether End Flood Group has written to thank the Environment Agency, and it would be good if the Parish Council did the same. This was agreed. Clerk
11. Finance and Administration including Working Party Update:
- Clerk vacancy – One application received so far and 2 expressions of interest. It was agreed Cllr Chris Brown, Cllr David Dawson and Cllr John Hopkins would be on the interview panel. A date for interview will be arranged between the panel. The Clerk will circulate the CVs to all Councillors. Clerk
 - Contract specifications have been publicised for the Ground Maintenance, Woodland Park and Website
 - Accounts to 6th November 2025 were noted.
 - 2026-2027 Budget setting – All to send Clerk ideas for the budget setting such as defibrillator, new netting for the Woodland Park and new building at the Woodland Park. All
 - S137 Requests - None
 - New expenditure approved - None
 - Expenditure noted:
 - Standing Order - Clerk – £502.40 per month
 - Electronic payment – Clerk - Remembrance Wreath - £24.49
 - Electronic payment – Baslow Village Hall – Room Hire - £18
 - Electronic payment – W E Brindley – Ground Maintenance - £1292
 - Electronic payment – Opera PR – Website - £135.79 and £240
 - Electronic payment – Chatsworth – Woodland Park Rent - £70
 - Electronic payment – David Robins – Woodland maintenance and bike track clearance - £1640
 - Direct Debit – Landline Anywhere about £100
 - New income noted - None
12. Correspondence
- Beaver Feasibility Assessment – is an initiative to introduce beavers on to the Derwent. The Nether End Flood Group has been put forward as a consultee. This was noted. Clerk
 - 75th Anniversary of the Peak District National Park – This is in 2026. Peak Park is currently looking at ideas to celebrate this.
 - Peak Partnership Summit – 19th November – No one able to attend
 - DDDC Local Government Review – Still in debate over the Amber Valley. This does not overly affect Baslow and Bubnell. DCC has changed its proposal to a countywide unitary authority that would include Derby City. No details about this have been published and it is different to what they consulted on in the summer.
 - Severn Trent Water works and other roadworks in Baslow – list of roadworks in the last few years had been previously circulated. There has been a lot of infrastructure improvements on the water pipes, fibre broadband and electricity. This was noted.
 - Peak District National Park Authority: Local Plan consultation on Preferred Approach – This was noted and the paper version taken by Cllr Dawson. Cllr
Dawson
 - Parish & Town Council Liaison Forum 8 December 2025 – no one able to attend
 - Snow Warden Scheme 2025-2026 signed up to and grit ordered. Cllr S Brown thought there was no need for more grit as plenty at the sports field. Clerk has not been told this by David Robins.
13. Feedback from Meetings and Training:
- Police Crime Commissioner meeting with Cllr Hobson – 23rd September – Local police can't deal with these issues only the transport police. Keep reporting.

- Derbyshire Flood Warden Training – 25th September – Good general information. Running a couple of pilots in the county where the village can put signage up regarding flooding rather than the County Council, sadly Baslow was not chosen for this.

14. For information:

- Hulley's has reopened

15. Reading (circulated by email):

- Clerks and Councils Direct (paper)
- Citizens Advice 6 Month Impact Report - Derbyshire Dales
- Severn Trent Councillor Newsletter
- Baslow Environment Group
- DALC Newsletters
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Peak Park Parishes Forum papers and newsletters
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BASLOW AND BUBNELL PARISH COUNCIL

Detailed Receipts & Payments Account As At 11 January 2026

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	24,185.00	24,185.00	
	24,185.00	24,185.00	
Burial Ground Fees	1,450.00	0.00	
	1,450.00	0.00	
Grants & Donations Received			
Council Tax Grant	0.00	0.00	
DDDC Reimbursements	999.00	999.00	
DCC Footpath Grant	385.00	385.00	
Donations & Grants	7,650.00	0.00	
	9,034.00	1,384.00	
Other Income			
Interest Received	0.00	0.00	
Website Fees	0.00	0.00	
VAT Reclaimed	588.83	0.00	
Other Income	0.00	0.00	
	588.83	0.00	
Total Receipts	35,257.83	25,569.00	
PAYMENTS:			
Ordinary Expenditure			
Salary & Expenses			
Clerk's Salary	4,900.48	6,260.00	1,359.52
Clerk's Expenses	261.00	365.40	104.40
PC Phone	136.92	152.00	15.08
	5,298.40	6,777.40	1,479.00
Admin Expenses			
Website	1,833.16	945.00	-888.16
Insurance	591.95	700.00	108.05
Room Hire	169.00	150.00	-19.00
Audit fees	114.00	332.17	218.17
Training	0.00	300.00	300.00
Subscriptions & Registrations	47.00	59.00	12.00
Stationery, Printing & Adverts	0.00	100.00	100.00
Councillors Expenses	0.00	0.00	0.00

Other Admin 1	0.00	0.00	0.00
Other Admin 2	0.00	0.00	0.00
	2,755.11	2,586.17	-168.94
Woodland Recreation Area			
Ground maintenance	3,000.00	3,000.00	0.00
Equipment Maintenance	0.00	500.00	500.00
Safety Inspection	112.00	120.00	8.00
Rent	70.00	50.00	-20.00
Other Woodland maintenance	140.00	877.00	737.00
	3,322.00	4,547.00	1,225.00
Ground Maintenance			
Burial Ground Grass Cutting	1,195.25	1,196.25	1.00
Burial Ground Rates & Water	124.86	110.13	-14.73
Burial Ground Refuse Removal	58.00	0.00	-58.00
Burial Ground Maintenance	0.00	250.00	250.00
	1,378.11	1,556.38	178.27
Orchard Grass Cutting	1,396.50	1,506.25	109.75
Orchard Maintenance	0.00	0.00	0.00
	1,396.50	1,506.25	109.75
Old Ford Grass Cutting	245.00	245.00	0.00
Old Ford Maintenance	0.00	0.00	0.00
	245.00	245.00	0.00
Paths & Roundabout	575.00	575.00	0.00
Keep Baslow Beautiful	0.00	400.00	400.00
Other Ground Maintenance 1	0.00	0.00	0.00
	575.00	975.00	400.00
Total Ground Maintenance	3,594.61	4,282.63	688.02
Other Maintenance			
Bench - Maintenance & Replacement	547.92	500.00	-47.92
Village Clock Maintenance	0.00	280.35	280.35
Other Maintenance 1	0.00	0.00	0.00
	547.92	780.35	232.43
S137 Grants			
Grants & Donations	200.00	500.00	300.00
Church Christmas Lights	200.00	150.00	-50.00
Village Hall	1,000.00	0.00	-1,000.00
Village Events	150.00	200.00	50.00
Other Donations	24.49	0.00	-24.49
	1,574.49	850.00	-724.49
Other Expenses			
Grit	158.39	250.00	91.61
Defibrillators	750.00	200.00	-550.00
Election Costs	0.00	0.00	0.00
Dog Bins	0.00	0.00	0.00
Other Expenses 1	0.00	0.00	0.00
Other Expenses 2	0.00	0.00	0.00
	908.39	450.00	-458.39
Total Ordinary Expenditure	18,000.92	20,273.55	2,272.63

Extraordinary Expenditure:

Woodland Area	8,865.00	17,000.00	8,135.00
Emergency Planning	0.00	0.00	0.00
Book Exchange	0.00	0.00	0.00
Village Sign	0.00	0.00	0.00
Defibrillator in Phone Box	0.00	0.00	0.00
Woodland Shelter	0.00	0.00	0.00
Eaton Hill Communal Area	0.00	0.00	0.00
Total Extraordinary Expenditure	<u>8,865.00</u>	<u>17,000.00</u>	<u>8,135.00</u>

Total Net Payments	<u>26,865.92</u>	<u>37,273.55</u>	<u>10,407.63</u>
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VAT Receivable

VAT Paid - To Reclaim	<u>2,195.19</u>	<u>0.00</u>
	<u>2,195.19</u>	<u>0.00</u>

Total Gross Payments	<u>29,061.11</u>	<u>37,273.55</u>
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Surplus / Defecit	<u>6,196.72</u>	<u>-11,704.55</u>
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Cash At Bank

Opening Bank Balances at 5th April 2024	21,016.18
Add Receipts	35,957.83
Less Payments	<u>-29,061.11</u>
Closing Bank Balances	<u>27,912.90</u>

BASLOW AND BUBNELL PARISH COUNCIL

Summary Proposed Budget - 2026/2027

	2026/2027 Proposed Budget For Debate £	2025/2026 Actual Budget For Year £
RECEIPTS:		
Precept	18,380.60	24,185.00
Burial Ground Fees	0.00	0.00
Grants & Donations Received	1,384.00	1,384.00
Other Income	0.00	0.00
Total Receipts	19,764.60	25,569.00
PAYMENTS:		
<i>Ordinary Expenditure</i>		
Salary & Expenses	6,705.00	6,777.40
Admin Expenses	2,996.55	2,586.17
Woodland Recreation Area	4,290.00	4,547.00
Ground Maintenance	5,598.60	4,282.63
Other Maintenance	780.35	780.35
S137 Grants	1,400.00	850.00
Other Expenses	850.00	450.00
	22,620.50	20,273.55
<i>Extraordinary Expenditure:</i>		
Woodland Area		
Emergency Planning	0.00	17,000.00
Book Exchange	0.00	0.00
Village Sign	0.00	0.00
Defibrillator in Phone Box	1,700.00	0.00
Woodland Shelter	0.00	0.00
Eaton Hill Communal Area	0.00	0.00
	1,700.00	17,000.00
Total Payments	24,320.50	37,273.55
Surplus / Defecit	-4,555.90	-11,704.55